



Capital Budget Committee  
Thursday, October 13, 2022 at 7:00pm

<https://us02web.zoom.us/j/88516031622?pwd=RW1udlpFOXEvUGJlMXlyVlFmVE5ZUT09>

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**Committee Members**

- Brian Host-Chairman
- Michael Dick-Vice Chairman
- Francine Lyons-Secretary
- Susan Franklin
- Ralph Dormitzer

**Agenda:**

**7:02PM**-Discuss and Electric School Bus

- Vote- 3-year lease, Electric School Bus-\$125,000

**7:15PM**- Discuss Police Department STM Requests

- Vote- Video surveillance cameras-\$15,050

**7:15PM**-Discuss School Department Request

- Vote-Vestibule entrance Osgood School Engineering study-\$25,000 (Placeholder)

**7:30PM**-Discuss Town Manager Request

- Vote-Electric Vehicle Lease Buy-Out-\$42,000

**7:40PM**-Discuss Library Request

- Vote-Library Amphitheater-\$125,000

**7:45PM**-Discuss Water Department Request

- Beechwood Water Main-\$100,000

**7:55PM**-Discussion of all Capital Budget Requests

- Vote-Additional requests sent in by various departments

**Please note the following:**

This agenda includes anticipated items for discussion and /or vote; it is subject to change at the discretion of the Board.

This is a public meeting unless otherwise posted as Executive Session. Public comments and/or input are welcome however, we ask that you raise your hand and wait until the Board recognizes you. Once recognized please state your name and address (or affiliation to the subject matter) for the record.