CAPITAL BUDGET
Basement
Town Hall
Highland Ave,
Cohasset, MA
3-16-2020

Agenda

7:00 p.m.  Further discussion priorities for FY21
          Additional information discussion
          Fire Dept Ambulance
                  Why 6 yr cycle
          Garaging
          Recreation
                  Beechwood fill cracks
                  Close look modular unit for Milliken facility
          DPW
                  Sweeper ? defer as tri town discussion on going
          School
                  Air Handlers and Green Communities grant
          Public Safety Study posted 3-10-2020
          Town Hall study possible additional funding

          Possible vote

Minutes to approve , 3/2/2020, 3/9/2020

Other items not reasonably anticipated at the time of posting the agenda

Mission Statement for the Cohasset Capital Budget Committee
The Capital Budget Committee (CBC) working with the Selectmen, the Town Manager, the managers of each Town
department and private citizens provides the means and support for planning, evaluating and financing capital
expenditures. The maintenance of the infrastructure and the capital assets of the Town are of vital importance to the
delivery of quality services to the citizens of Cohasset. To this end, the committee is dedicated to accomplishing the
following activities: Review, plan, and coordinate capital improvements so as to promote a systematic, organized
replacement and acquisition schedule; promote the effective coordination and administration of capital spending
programs; working with a limited budget, insure the capital needs of the community are met; evaluate and provide
the most economical method of financing capital projects; ensure that the financing of planned capital expenditures
are consistent with prudent management of the Town’s debt schedule and insure wider community participation in
the planning and evaluation of capital projects